



The University of Georgia

Office of the Senior Vice President for Academic Affairs and Provost

TO: Deans
FROM: Pamela S. Whitten, Senior Vice President for Academic Affairs and Provost
DATE: August 12, 2014
RE: Changes to Credit Hour Allocation Model for FY15/16

We are implementing changes to the credit hour allocation model for our colleges and schools to improve alignment with our goals as a university. The new model will specifically seek to:

- 1. encourage summer instruction offerings to reduce undergraduate time to graduation,
2. place an even greater premium on graduate education,
3. promote greater flexibility for faculty in their effort regarding teaching and research, and
4. provide colleges and schools an improved ability to create discretionary dollars.

Below is a recap of the changes.

Credit Hour Allocation Model
New Model for FY 15/16

Table with 1 column and 1 row: Parameters
1. Based on changes in three year rolling average of credit hours produced
2. Credit hours are assigned to paying departments
3. Institutional Research is the official keeper of credit hours
4. Credit hour years are based on calendar years

Table with 3 columns and 7 rows: Allocation Matrix per Credit Hour. Columns: (empty), New Model, Old Model. Rows: Undergraduate (All credit hours, Tenure/Tenure-Track Faculty teaching, Summer sessions), Graduate (All credit hours).

We will discuss the new model in greater detail at the next Dean's meeting scheduled for September 4.

Cc: Jere Morehead, President
Ryan Nesbit, Vice President for Finance and Administration